

CHILD, Inc

Head Start and Early Head Start

Report to the Public

For Program Year 2024-2025

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

Number of Children & Families Served

CHILD, Inc. received funding to serve two hundred sixty eight (268) pre-school Head Start children and one hundred eleven (111) Early Head Start Infant and Toddlers.

A total of **228** children and **201** families were enrolled in Head Start for all of part of the program year.

A total of **139** children, **7** pregnant woman, and **119** families were enrolled in Early Head Start.

Percentage of Children who received Medical and Dental Exams.

- **100%** Head Start children and **100%** Early Head Start children had health insurance.
- **100%** Head Start children and **100%** Early Head Start children had completed medical exams including all required screens.
- **97%** Head Start children and **97%** Early Head Start children received dental care in accordance with state guidelines.

CHILD, Inc.
Total Public and Private Funds Received
For the Fiscal Year Ended 02/29/2025

Federal Grants -	
U.S. Department of Health and Human Services	\$ 5,792,230
U.S. Department of Agriculture / CACFP	323,888
RI State Grants -	
RI Head Start Grant - RIDHS/Office of Child Care	118,977
RIDE - State Pre-K	2,058,338
Local Grants	
City of Warwick - local funding grant	22,375
Fees for Services -	
RIDHS/Office of Child Care - Day Care Fees	1,323,872
Parent Paid Day Care Fees	110,499
Private Medical Insurers	149,947
Investment Income on Unrestricted Investments	<u>(195,453)</u>
Total Revenue and Support	<u>\$ 9,704,672</u>

Report to the Public For Program Year 2024 to 2025

Federal ACF budget to actual expenses for fiscal year ended February 28, 2025 are as follows:

<u>Expense Categories:</u>	<u>ACF/Budget</u>	<u>ACF/Actual</u>
Personnel	\$ 3,762,937	\$ 3,517,629
Fringe	\$ 1,033,845	799,549
Travel	\$ 13,000	41,915
Equipment	\$ 35,017	-
Supplies	\$ 235,173	209,046
Contractual	\$ 56,578	98,372
Other	\$ 990,895	937,091
TOTAL	<u>\$ 6,127,443</u>	<u>\$ 5,603,603</u>

Proposed Federal ACF Budget for fiscal year March 1, 2025 through February 28, 2026 is as follows:

Personnel	\$ 3,849,859
Fringe	887,451
Travel	28,000
Equipment	-
Supplies	234,308
Contractual	38,492
Other	<u>481,117</u>
TOTAL	<u>\$ 5,519,227</u>