

# **CHILD, Inc**

## **Head Start and Early Head Start**

### **Report to the Public**

### **For Program Year 2024-2025**

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

#### **Number of Children & Families Served**

CHILD, Inc. received funding to serve two hundred sixty eight (268) pre-school Head Start children and one hundred eleven (111) Early Head Start Infant and Toddlers.

A total of **228** children and **201** families were enrolled in Head Start for all or part of the program year.

A total of **139** children, **7** pregnant woman, and **119** families were enrolled in Early Head Start.

#### **Percentage of Children who received Medical and Dental Exams.**

- **100%** Head Start children and **100%** Early Head Start children had health insurance.
- **100%** Head Start children and **100%** Early Head Start children had completed medical exams including all required screens.
- **97%** Head Start children and **97%** Early Head Start children received dental care in accordance with state guidelines.

**CHILD, Inc.**  
**Total Public and Private Funds Received**  
**For the Fiscal Year Ended 02/29/2025**

**Federal Grants -**

U.S. Department of Health and Human Services	\$ 5,792,230
U.S. Department of Agriculture / CACFP	323,888

**RI State Grants -**

RI Head Start Grant - RIDHS/Office of Child Care	118,977
RIDE - State Pre-K	2,058,338

**Local Grants**

City of Warwick - local funding grant	22,375
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**Fees for Services -**

RIDHS/Office of Child Care - Day Care Fees	1,323,872
Parent Paid Day Care Fees	110,499
Private Medical Insurers	149,947

Investment Income on Unrestricted Investments	<u>(195,453)</u>
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<b>Total Revenue and Support</b>	<b><u>\$ 9,704,672</u></b>
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## **Report to the Public For Program Year 2024 to 2025**

Federal ACF budget to actual expenses for fiscal year ended February 28, 2025 are as follows:

<b><u>Expense Categories:</u></b>	<b><u>ACF/Budget</u></b>	<b><u>ACF/Actual</u></b>
Personnel	\$ 3,762,937	\$ 3,517,629
Fringe	\$ 1,033,845	799,549
Travel	\$ 13,000	41,915
Equipment	\$ 35,017	-
Supplies	\$ 235,173	209,046
Contractual	\$ 56,578	98,372
Other	\$ 990,895	<u>937,091</u>
 <b>TOTAL</b>	 <b><u>\$ 6,127,443</u></b>	 <b><u>\$ 5,603,603</u></b>

Proposed Federal ACF Budget for fiscal year March 1, 2025 through February 28, 2026 is as follows:

Personnel	\$ 3,849,859
Fringe	887,451
Travel	28,000
Equipment	-
Supplies	234,308
Contractual	38,492
Other	<u>481,117</u>
 <b>TOTAL</b>	 <b><u>\$ 5,519,227</u></b>