

CHILD, Inc

Head Start and Early Head Start

Report to the Public

For Program Year 2022-2023

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

Number of Children & Families Served

CHILD, Inc. received funding to serve two hundred sixty eight (268) pre-school Head Start children and one hundred eleven (111) Early Head Start Infant and Toddlers.

A total of **198** children and **175** families were enrolled in Head Start for all of part of the program year.

A total of **118** children, **6** pregnant woman, and **99** families were enrolled in Early Head Start.

Percentage of Children who received Medical and Dental Exams.

- **96%** Head Start children and **100%** Early Head Start children had health insurance.
- **96%** Head Start children and **100%** Early Head Start children had completed medical exams including all required screens.
- **91%** Head Start children and **86%** Early Head Start children received dental care in accordance with state guidelines.

CHILD, Inc.
Total Public and Private Funds Received
For the Fiscal Year Ended 02/28/2023

Federal Grants -	
U.S. Department of Health and Human Services	\$ 4,775,818
U.S. Department of Agriculture / CACFP	280,838
U.S. Department of Education / Pre-K	119,821
RI State Grants -	
RI Head Start Grant - RIDHS/Office of Child Care	98,845
RIDE - State Pre-K	1,377,937
Local Grants	
City of Warwick - local funding grant	3,000
Fees for Services -	
RIDHS/Office of Child Care - Day Care Fees	1,235,156
Parent Paid Day Care Fees	369,924
Private Medical Insurers	166,411
Investment Income on Unrestricted Investments	<u>20,417</u>
Total Revenue and Support	<u><u>\$ 8,448,166</u></u>

Report to the Public For Program Year 2022 to 2023

Federal ACF budget to actual expenses for fiscal year ended February 28, 2023 are as follows:

<u>Expense Categories:</u>	<u>ACF/Budget</u>	<u>ACF/Actual</u>
Personnel	\$ 3,167,435	\$ 2,881,161
Fringe	\$ 1,082,184	770,640
Travel	\$ 13,000	7,262
Equipment	\$ -	-
Supplies	\$ 176,284	422,236
Contractual	\$ 42,726	25,562
Other	\$ 384,580	<u>582,830</u>
TOTAL	<u>\$ 4,866,207</u>	<u>\$ 4,689,690</u>

Proposed Federal ACF Budget for fiscal year March 1, 2023 through February 28, 2024 is as follows:

Personnel	\$ 3,730,124
Fringe	1,040,331
Travel	13,000
Equipment	-
Supplies	221,952
Contractual	47,803
Other	<u>340,861</u>
TOTAL	<u>\$ 5,394,071</u>