

CHILD, Inc

Head Start and Early Head Start

Report to the Public

For Program Year 2019-2020

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

Number of Children & Families Served

CHILD, Inc. received funding to serve two hundred sixty eight (268) pre-school Head Start children and one hundred eleven (111) Early Head Start Infant and Toddlers.

A total of **291** children and **268** families were enrolled in Head Start for all of part of the program year.

A total of **172** children, 1 pregnant woman, and **142** families were enrolled in Early Head Start.

Percentage of Children who received Medical and Dental Exams.

- **99.6%** Head Start children and **97.7%** Early Head Start children had health insurance.
- **94.2%** Head Start children and **91.9%** Early Head Start children had completed medical exams including all required screens.
- **88.7%** Head Start children and **84.3%** Early Head Start children received dental care in accordance with state guidelines.

CHILD, Inc.
Total Public and Private Funds Received
For the Fiscal Year Ended 02/29/2020

Federal Grants -	
U.S. Department of Health and Human Services	\$ 4,608,062
U.S. Department of Agriculture / CACFP	362,088
U.S. Department of Housing and Urban Development / CDBG	5,363
U.S. Department of Education / Pre-K	119,775
 RI State Grants -	
RI Head Start Grant - RIDHS/Office of Child Care	96,959
RIDE - State Pre-K	1,128,825
 Local Grants	
City of Warwick - local funding grant	5,000
 Other miscellaneous private donations	3,069
 Fees for Services -	
RIDHS/Office of Child Care - Day Care Fees	1,584,315
Parent Paid Day Care Fees	512,671
Medicaid Fees	184,249
Private Medical Insurers	17,137
 Investment Income on Unrestricted Investments	<u>2,314</u>
 Total Revenue and Support	 <u><u>\$ 8,629,825</u></u>

Report to the Public For Program Year 2019 to 2020

Federal ACF budget to actual expenses for fiscal year ended February 28, 2020 are as follows:

<u>Expense Categories:</u>	<u>ACF/Budget</u>	<u>ACF/Actual</u>
Personnel	\$ 2,882,900	\$ 2,874,953
Fringe	1,116,285	1,080,766
Travel	13,000	12,845
Equipment	-	-
Supplies	148,367	176,807
Contractual	23,590	13,242
Other	<u>423,920</u>	<u>449,449</u>
TOTAL	<u>\$ 4,608,062</u>	<u>\$ 4,608,062</u>

Proposed Federal ACF Budget for fiscal year March 1, 2020 through February 28, 2021 is as follows:

Personnel	\$ 3,248,193
Fringe	1,192,155
Travel	13,000
Equipment	-
Supplies	190,479
Contractual	28,542
Other	<u>461,168</u>
TOTAL	<u>\$ 5,133,537</u>