

CHILD, Inc

Head Start and Early Head Start

Report to the Public

For Program Year 2018-2019

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

Number of Children & Families Served

CHILD, Inc. received funding to serve two hundred sixty eight (268) pre-school Head Start children and one hundred eleven (111) Early Head Start infant and Toddlers.

A total of 311 children and 288 families were enrolled in Head Start for all of part of the program year.

A total of 168 children, 1 pregnant woman, and 139 families were enrolled in Early Head Start.

Percentage of Children who received Medical and Dental Exams.

- 99.6% Head Start children and 98.8% Early Head Start children had health insurance.
- 94.2% Head Start children and 87.5% Early Head Start children had completed medical exams including all required screens.
- 97.4% Head Start children and 89.2% Early Head Start children received dental care in accordance with state guidelines.

CHILD, Inc.
Total Public and Private Funds Received
For the Fiscal Year Ended 2/28/19

Federal Grants -	
U.S. Department of Health and Human Services	\$ 4,378,859
U.S. Department of Agriculture / CACFP	339,016
U.S. Department of Housing and Urban Development / CDBG	6,454
U.S. Department of Education / Pre-K	215,652
 RI State Grants -	
RI Head Start Grant - RIDHS/Office of Child Care	92,200
RIDE - State Pre-K	692,759
 Local Grants	
City of Warwick - local funding grant	2,000
 Other miscellaneous private donations	2,866
 Fees for Services -	
RIDHS/Office of Child Care - Day Care Fees	1,509,993
Parent Paid Day Care Fees	529,517
Medicaid Fees	300,547
Private Medical Insurers	32,434
 Investment Income on Unrestricted Investments	<u>(4,172)</u>
 Total Revenue and Support	 <u><u>\$ 8,098,126</u></u>

Report to the Public For Program Year 2018 to 2019

Federal ACF budget to actual expenses for fiscal year ended February 28, 2019 are as follows:

<u>Expense Categories:</u>	<u>ACF/Budget</u>	<u>ACF/Actual</u>
Personnel	\$ 2,739,298	\$ 2,791,500
Fringe	1,064,234	985,299
Travel	13,000	5,541
Equipment	-	-
Supplies	128,416	128,175
Contractual	30,896	27,499
Other	<u>403,015</u>	<u>440,845</u>
TOTAL	<u>\$ 4,378,859</u>	<u>\$ 4,378,859</u>

Proposed Federal ACF Budget for fiscal year March 1, 2019 through February 29, 2020 is as follows:

Personnel	\$ 2,882,900
Fringe	1,116,285
Travel	13,000
Equipment	-
Supplies	148,367
Contractual	23,590
Other	<u>423,920</u>
TOTAL	<u>\$ 4,608,062</u>