

## **CHILD, Inc**

### **Head Start and Early Head Start**

#### **Report to the Public**

#### **For Program Year 2017-2018**

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

#### **Number of Children & Families Served**

CHILD, Inc. received funding to serve two hundred sixty eight (268) pre-school Head Start children and one hundred eleven (111) Early Head Start infant and Toddlers.

A total of 336 children and 301 families were enrolled in Head Start for all of part of the program year.

A total of 177 children, 2 pregnant women, and 154 families were enrolled in Early Head Start.

#### **Percentage of Children who received Medical and Dental Exams.**

- 100% Head Start children and Early Head Start children had health insurance.
- 97.3% Head Start children and 98.2% Early Head Start children had completed medical exams including all required screens.
- 90.5% Head Start children and 89.2% Early Head Start children received dental care in accordance with state guidelines.

**CHILD, Inc.**  
**Total Public and Private Funds Received**  
**For the Fiscal Year Ended 2/28/18**

Federal Grants -	
U.S. Department of Health and Human Services	\$ 4,314,654
U.S. Department of Agriculture / CACFP	329,709
City of Warwick - CDBG grant	19,091
RI State Grants -	
RI Head Start Grant - RIDHS/Office of Child Care	104,156
RIDE - State Pre-K	903,924
Local Grants	
City of Warwick - local funding grant	3,000
Other miscellaneous private donations	5,247
Fees for Services -	
RIDHS/Office of Child Care - Day Care Fees	1,369,502
Parent Paid Day Care Fees	460,521
Medicaid Fees	473,064
Private Medical Insurers	42,894
Investment Income on Unrestricted Investments	<u>5,687</u>
<b>Total Revenue and Support</b>	<b><u><u>\$ 8,031,448</u></u></b>

## Report to the Public For Program Year 2017 to 2018

Federal ACF budget to actual expenses for fiscal year ended February 28, 2018 are as follows:

<u>Expense Categories:</u>	<u>ACF/Budget</u>	<u>ACF/Actual</u>
Personnel	\$ 2,683,107	\$ 2,633,671
Fringe	1,015,291	1,008,811
Travel	13,000	11,543
Equipment	-	-
Supplies	142,299	137,712
Contractual	26,163	28,115
Other	<u>434,794</u>	<u>494,801</u>
<b>TOTAL</b>	<b><u>\$ 4,314,654</u></b>	<b><u>\$ 4,314,654</u></b>

Proposed Federal ACF Budget for fiscal year March 1, 2018 through February 28, 2019 is as follows:

Personnel	\$ 2,739,298
Fringe	1,029,543
Travel	13,000
Equipment	-
Supplies	128,416
Contractual	30,896
Other	<u>437,706</u>
<b>TOTAL</b>	<b><u>\$ 4,378,859</u></b>