

CHILD, Inc

Head Start and Early Head Start

Report to the Public

For Program Year 2016-2017

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start Grantee to make the following information available to the public:

Number of Children & Families Served

CHILD, Inc. received funding to serve two hundred ninety (290) pre-school Head Start children and one hundred eleven (111) Early Head Start infant and Toddlers.

A total of 342 children and 312 families were enrolled in Head Start for all of part of the program year.

A total of 168 children, 2 pregnant women, and 175 families were enrolled in Early Head Start.

Percentage of Children who received Medical and Dental Exams.

98.25% of Head Start Children and 97.02% of Early Head Start children had completed medical exams including all required screens. 99.7% of Head Start children, and 92.85% of Early Head Start children over twelve months of age, had dental exams

CHILD, Inc.
Total Public and Private Funds Received
For the Fiscal Year Ended 2/28/17

Federal Grants -

U.S. Department of Health and Human Services	\$ 4,173,654
U.S. Department of Agriculture / CACFP	321,731
ARRA - Race to the Top	5,000
City of Warwick - CDBG grant	64,942

RI State Grants -

RI Head Start Grant - RIDHS/Office of Child Care	72,187
RIDE - State Pre-K	923,615

Local Grants

City of Warwick - local funding grant	2,500
LISC - Local Initiative Support Corporation	161,500

Other miscellaneous private donations 2,838

Fees for Services -

RIDHS/Office of Child Care - Day Care Fees	1,286,163
Parent Paid Day Care Fees	429,516
Medicaid Fees	369,551
Private Medical Insurers	46,789

Investment Income on Unrestricted Investments 42,405

Total Revenue and Support \$ 7,902,391

Report to the Public For Program Year 2016 to 2017

Federal ACF budget to actual expenses for fiscal year ended February 28, 2017 are as follows:

<u>Expense Categories:</u>	<u>ACF/Budget</u>	<u>ACF/Actual</u>
Personnel	\$ 2,632,908	\$ 2,631,939
Fringe	955,487	986,812
Travel	13,000	12,409
Equipment	-	-
Supplies	147,790	136,451
Contractual	79,098	15,162
Other	<u>394,965</u>	<u>390,885</u>
TOTAL	<u>\$ 4,223,248</u>	<u>\$ 4,173,658</u>
Carryover		<u>49,590</u>

Proposed Federal ACF Budget for fiscal year March 1, 2017 through February 28, 2018 is as follows:

Personnel	\$ 2,683,107
Fringe	1,015,291
Travel	13,000
Equipment	-
Supplies	142,299
Contractual	26,163
Other	<u>434,794</u>
TOTAL	<u>\$ 4,314,654</u>