

CHILD, Inc.

Head Start and Early Head Start

Report to the Public

For Program Year 2014-2015

The Improving Head Start for School Readiness Act of 2007 (Section 644(a)(2)) requires every Head Start grantee to make the following information available to the public:

Number of Children and Families Served

CHILD, Inc. received funding to serve two hundred ninety (290) pre-school Head Start children and one hundred and eleven (111) Early Head Start infant and toddlers.

A total of 350 children and 316 families were enrolled in Head Start for all or part of the program year.

A total of 200 children, 6 pregnant woman and 175 families were enrolled in Early Head Start

Percentage of Children who Received Medical and Dental Exams

98.8% of Head Start children and 96.5% of Early Head Start children had complete medical exams including all required screens. 96.2% of Head Start children, and 89% of Early Head Start children over twelve months of age, had dental exams.

CHILD, Inc.
Total Public and Private Funds Received
For the Fiscal Year Ended 2/28/15

Federal Grants -	
U.S. Department of Health and Human Services	\$ 3,948,145
U.S. Department of Agriculture / CACFP	287,105
ARRA - Race to the Top	252,223
City of Warwick - CDBG grant	16,713
RI State Grants -	
RI Head Start Grant - RIDHS/Office of Child Care	73,584
RIDE - State Pre-K	426,101
City of Warwick - local funding grant	2,700
Other miscellaneous private donations	3,268
Fees for Services -	
RIDHS/Office of Child Care - Day Care Fees	1,040,758
Parent Paid Day Care Fees	388,794
Medicaid Fees	348,797
Private Medical Insurers	24,811
Investment Income on Unrestricted Investments	<u>6,090</u>
Total Revenue and Support	<u><u>\$ 6,819,089</u></u>

Report to the Public For Program Year 2014 to 2015

Federal ACF budget-to-actual expenses for fiscal year ended February 28, 2015 are as follows:

<i>Expense Categories:</i>	ACF/BUDGET	ACF/ACTUAL
Personnel	\$2,425,698	\$2,425,687
Fringe	908,951	908,894
Travel	13,000	13,007
Equipment	32,141	32,141
Supplies	128,114	127,988
Contractual	11,725	12,385
Other	<u>428,516</u>	<u>428,043</u>
	\$3,948,145	\$3,948,145

Proposed Federal ACF Budget for fiscal year March 1, 2015 through February 29, 2016 is as follows:

Personnel	\$2,415,086
Fringe	930,155
Travel	6,278
Equipment	-0-
Supplies	145,499
Contractual	32,882
Other	<u>418,245</u>
 Total	 \$3,948,145